



YOUTH  
TENNIS  
ADVANTAGE

# 2018 ANNUAL REPORT



*Celebrating 50 years of YTA*



**Youth Tennis Advantage (YTA)**  
 is dedicated to serving youth in inner city  
 communities through a comprehensive program of  
 tennis and academic tutoring that promotes the physical,  
 educational, and life skills necessary  
 to prepare and empower them for leadership  
 in their communities and success  
 in their personal lives.

**YTA routinely has  
 100% High School  
 Graduation rates**

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**2018 College Admissions:**  
 Berkeley City College  
 University of California, Berkeley  
 Skyline College\*  
 Tufts

*\*entered college as a sophomore.  
 transferring to UCLA fall 2019*



**Executive Director**

Mike Skinner

**Board of Directors**

Everett 'Skip' Hewlett, <i>President</i>	Andrew Biggs	Catherine Fogelman	Scott Sieckert
Peter Lynch, <i>Vice President</i>	James Connelly	Ilya Gendelman	Harold "Peter" Smith
George DeVries, <i>Treasurer (partial year)</i>	Paul Fay III	Justin Hoeveler	Robert Sockolov
Sara Steinbreder, <i>Secretary</i>	Russell Flynn	Michael Price	John C. "Sandy" Walker
		William Rosetti	Peter Wright

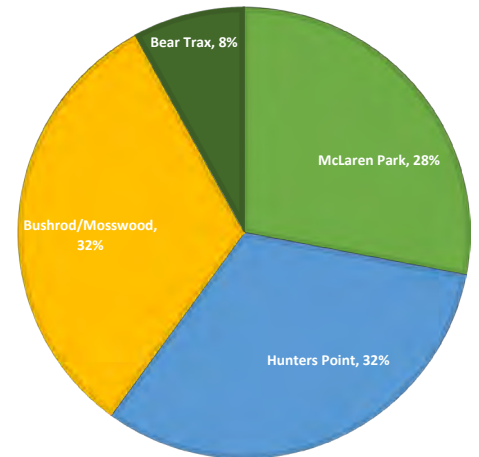
**Advisory Council**

Dick Barker	Andy Dreyfus	Steve Jackson	Andrew Spokes
Andrea Barnes	Martha Ehrenfeld	Steve Jamison	Tom Steyer
Laruen Barnikow	Elizabeth "Bobby" Englert	Robert Kaliski	Tad Taube
Bruce Bodaken	Peter Folger	Chris Lane	Kathryn Taylor
Sam Bronfman II	Brad Gilbert	Mike Milstein	Gretchen Tanenbaum
Roy Buckstein	Lisa Goldman	Edgar Osgood	Todd Traina
Jane A. Cook	Ron Grant	Linda Peltz	Robert Van Malder
Steve Cornell	Charlie Hoeveler	Lois Richtand	Frank "Buz" Walters
Sarah DeCoux			

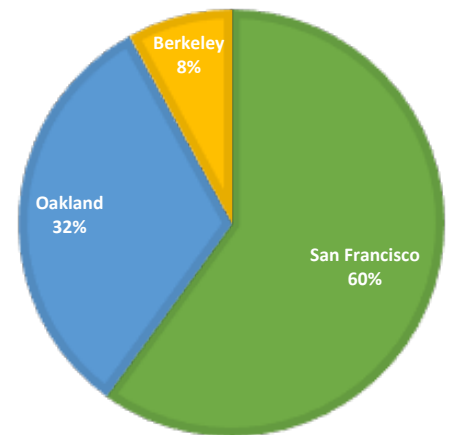


# 300+ STUDENTS SERVED IN 2018

AGES 8 TO 18



Attendance per Site



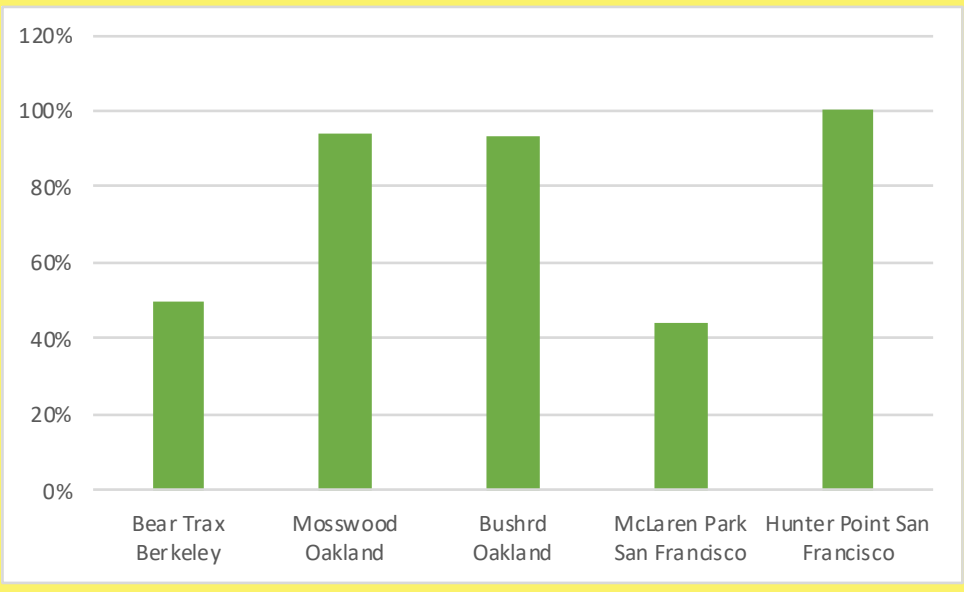
Attendance per City

## YTA Sites, 2018

- Hunters Point, San Francisco, 94124
- John McLaren Park, San Francisco, 94134
- Mosswood Park, Oakland, 94609
- Bushrod Park, Oakland, 94609
- Bear Trax, on the Cal Berkeley Campus, 94704

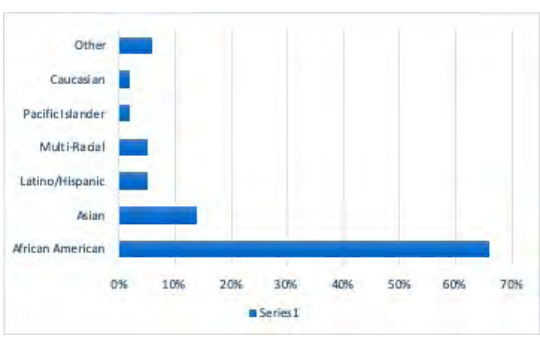
YTA's program sites are in some of the most underserved communities in the Bay Area.





**79%**  
of our students  
are eligible  
for their school's  
free/reduced  
lunch program.  
*based on income levels  
for the  
surrounding zip codes  
of the 5 sites*

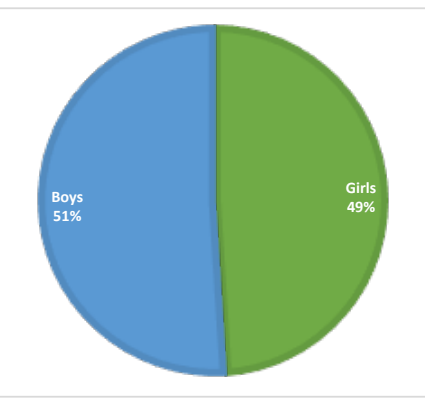
**2018 Percentage of Families who Qualify for Free or Reduced School Lunch**



**2018 Ethnic Diversity**



**2018 Gender Average  
Between all Sites**





# Community Support



From monetary donations to helping out on the courts and in the classrooms, we are grateful to everyone who contributes to our students.

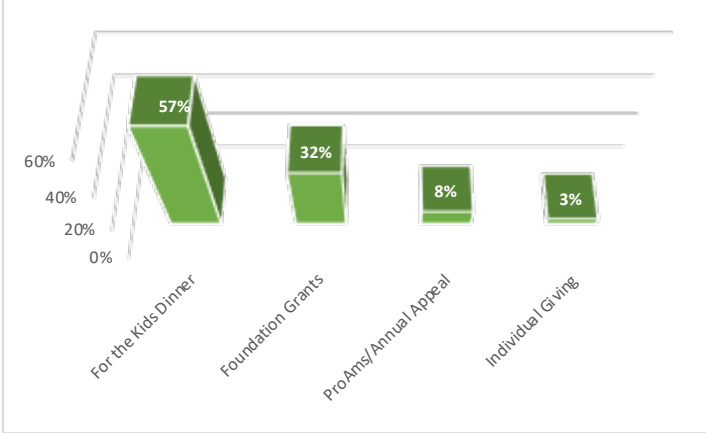


# 2018 Income & Expenses

YTA's overhead has been approximately 13% for the past three years.



Operating Income*	
For the Kids Dinner	\$346,000
Foundations/Grants	\$191,000
ProAms/Annual Appeal	\$46,000
Individual Giving	\$18,000
<b>Total Income</b>	<b>\$601,000</b>



Operating Expenses*	
Program	\$472,000
Fundraising	\$52,000
Administrative	\$17,000
Miscellaneous	\$4,000
<b>Total Expenses</b>	<b>\$553,000</b>



\*As of press time, 2018 financials have not been reviewed by our CPA's.



# YTA Student Highlights



YTA McLaren Park's Junior Team Tennis squad earn a spot at Nationals, 18U Advanced, held in Orlando, FL



Albert was selected to participate in a high performance training sponsored by American Express and the USTA Foundation. Here he is about to train on the grass courts at Westside, Forest Hills.



Ball crew at KPSF Open (above) and Mubudala Classic (below)



Andrea and Hillary won the annual NJTL Essay Contest, sponsored by Deloitte and the USTA Foundation. They won an all-expense paid trip to New York with eight other winners from across the country. Pictured here are Andrea and Hillary with Jeanne Moutoussamy-Ashe.

Right: Student Laila and her mother with Site Director Terry at the For The Kids Dinner

